



Grant All-Detail Report Conservation Delivery 2014

Grant Title - 2014 - Conservation Delivery (Swift SWCD)

Grant ID - P14-6786

Organization - Swift SWCD

Grant Awarded Amount	\$18,592.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Sheri Gades

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,592.00	\$18,592.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,592.00	\$18,592.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Conservation Delivery -Rent	Administration /Coordination	Current State Grant	2014 - Conservation Delivery (Swift SWCD)	\$8,275.16	\$8,275.16	12/31/2014	N
2014 Conservation Delivery -Staff Salary	Administration /Coordination	Current State Grant	2014 - Conservation Delivery (Swift SWCD)	\$8,906.46	\$8,906.46	12/31/2014	N
2014 Conservation Delivery -Vehicle Maintenance	Supplies/Equipment	Current State Grant	2014 - Conservation Delivery (Swift SWCD)	\$1,410.38	\$1,410.38	12/31/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2014 Conservation Delivery -Rent			
Description	Rent		
Category	ADMINISTRATION/COORDINATION		
Start Date	26-Sep-13	End Date	31-Dec-14
Rates and Hours			
Actual Results	Rent of office space for the SWCD for portion October through December 2013. The remaining amount was spent by December 31, 2014.		

Grant Activity - 2014 Conservation Delivery -Staff Salary			
Description	Staff Salary		
Category	ADMINISTRATION/COORDINATION		
Start Date	26-Sep-13	End Date	31-Dec-14
Rates and Hours			
Actual Results	Portion of staff hours for implementation of conservation programs. Staff time for 2 employees was 74.20 hours at the rate of \$30. The remaining portion was for the 5 supervisors ending on December 31, 2014.		

Grant Activity - 2014 Conservation Delivery -Vehicle Maintenance

Description	Vehicle Maintenance		
Category	SUPPLIES/EQUIPMENT		
Start Date	26-Sep-13	End Date	31-Dec-14
Rates and Hours			
Actual Results	Gas expense of \$706.00 as of 12/31/2013 used to implement conservation programs. The remaining \$705.19 was spent by December 31, 2014.		

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/14/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/27/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/13/2015
Conservation Delivery 2014 financial report	Grant	2014 - Conservation Delivery (Swift SWCD)
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Swift SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Swift SWCD