



Grant All-Detail Report Conservation Delivery 2015

Grant Title - 2015 - Conservation Delivery (Swift SWCD)

Grant ID - P15-2602

Organization - Swift SWCD

Grant Awarded Amount	\$18,592.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Sheri Gades

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,592.00	\$18,592.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,592.00	\$18,592.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Conservation Delivery Rent	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Swift SWCD)	\$8,075.18	\$8,075.18	12/31/2015	N
2015 Conservation Delivery Staff Salary	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Swift SWCD)	\$10,516.82	\$10,516.82	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2015 Conservation Delivery Rent	
Description	2015 Conservation Delivery Rent .
Category	ADMINISTRATION/COORDINATION
Start Date	1-Sep-14 End Date 31-Dec-15
Has Rates and Hours?	No
Actual Results	Rent for office for 4months. Rent for office for 8 months for staff. Rent costs per month is \$672.93 per month.

Grant Activity - 2015 Conservation Delivery Staff Salary	
Description	2015 Conservation Delivery Staff Salary
Category	ADMINISTRATION/COORDINATION
Start Date	1-Sep-14 End Date 31-Dec-15
Has Rates and Hours?	No
Actual Results	Staff time of Tom for 50 hrs @ 45.24 and Sheri at 60hrs @ 37.88 Supervisors salary's for the year were \$7425.00 so we deducted \$5982.02 for this grant \$75 per meeting for each of the board members. The remaining balance was paid through District funds.

Grant Attachments

Document Name	Document Type	Description
2015 Conservation Delivery Grant	Grant	2015 - Conservation Delivery (Swift SWCD)
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Swift SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Swift SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/13/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2015

