



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Swift SWCD)

Grant ID - P16-2222

Organization - Swift SWCD

Grant Awarded Amount	\$10,055.00	Grant Execution Date	8/18/2015
Required Match Amount	\$2,513.75	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Sheri Gades

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,055.00	\$10,055.00	\$0.00
Total Match Amount	\$10,933.75	\$10,933.75	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,988.75	\$20,988.75	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Koosmann Grade Stabilization	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Swift SWCD)	\$9,630.25	\$9,630.25	12/15/2017	N
Koosmann Grade Stabilization	Agricultural Practices	Landowner Fund	Landowner Funds	\$10,933.75	\$10,933.75	12/15/2017	Y
TAA	Administration /Coordination	Current State Grant	2016 - State Cost-Share Fund (Swift SWCD)	\$424.75	\$424.75	12/18/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
410 - Grade Stabilization Structure	1	1	200 LINEAR FEET	200 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	12.60	TONS/YR
PHOSPHORUS (EST. REDUCTION)	14.49	LBS/YR
SOIL (EST. SAVINGS)	12.60	TONS/YR

Grant Activity

Grant Activity - Koosmann Grade Stabilization			
Description	Cost-Share assistance for implementation of BMPs.		
Category	AGRICULTURAL PRACTICES		
Start Date	11-May-17	End Date	15-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Funds spent on one grade stabilization project.</p> <p>Koosman Grade Stabilization: Construction of grade stabilization structure to help with the amount of watershed in the area. The old structure was washed out so this was built bigger to handle the amount of water coming in. Original structure was constructed in 1960 and repairs done in 1972.</p>		

Activity Action - Koosmann Grade Stabilization			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description	Bigger structure to replace washed out grade stabilization structure. Which was originally constructed in 1960.		
Proposed Size / Units	200.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	200.00 LINEAR FEET	Installed Date	9-Nov-17
Mapped Activities	1 Point(s)		

Final Indicator for Koosmann Grade Stabilization			
Indicator Name	SOIL (EST. SAVINGS)	Value	12.60
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Oliver		
Final Indicator for Koosmann Grade Stabilization			
Indicator Name	SEDIMENT (TSS)	Value	12.60
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Oliver		
Final Indicator for Koosmann Grade Stabilization			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	14.49
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Lake Oliver		

Grant Activity - TAA			
Description	Hours for projects for this grant		
Category	ADMINISTRATION/COORDINATION		
Start Date	11-May-17	End Date	18-Dec-17
Has Rates and Hours?	Yes		
Actual Results	<p>Hours for staff for project construction and administration of entering in Elink and drawing up contracts.</p> <p>Sheri 6 hrs @ 36.11 216.66</p> <p>Andy 7hrs @ 35.36 247.52</p> <p>Hours not covered by grant are charged to the district.</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Final Financial Report	Grant	2016 - State Cost-Share Fund (Swift SWCD)
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Swift SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Swift SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/31/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/27/2017
Report Review and Comments	Journal	Journal Dated - 12/27/2017