



Grant All-Detail Report SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Swift SWCD)

Grant ID - P16-3768

Organization - Swift SWCD

Grant Awarded Amount	\$120,337.00	Grant Execution Date	1/11/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Sheri Gades

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$120,337.00	\$99,191.98	\$21,145.02
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$120,337.00	\$99,191.98	\$21,145.02

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2016 Equipment Upgrade	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Swift SWCD)	\$12,500.00	\$7,747.03	12/31/2017	N
Riparian Zone Management - 2016 Technician	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Swift SWCD)	\$43,000.00	\$43,000.00	2/28/2017	N
Riparian Zone Management - 2016 Vehicle	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Swift SWCD)	\$24,614.66	\$24,614.66	5/5/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2016 Administration	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Swift SWCD)	\$7,000.00	\$1,508.40	9/30/2016	N
Riparian Zone Management -2016 Survey Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Swift SWCD)	\$33,222.34	\$22,321.89	1/11/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - 2016 Equipment Upgrade			
Description	2016 Equipment Upgrade due to the new position and the need for: computers - \$5,000 GPS equipment -\$4,000 office equipment (desks, chairs) - \$3,500 Swift County Comprehensive Local Water Management Plan		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Mar-16	End Date	
Has Rates and Hours?	No		
Actual Results	Purchased a office equipment \$1846, Supplies 9.71, laptop and monitor 908.12, Printer 344.07, 2 Ipads and internet equipment 1280.54. As of December 31 we spend another \$418.12 on internet service for the buffer position. As of December 31, 2017 we spent another \$1903.53 for internet service \$1828.73 and Microsoft 360 \$74.80. Also as of December 31, 2017 we purchased 2 file cabinets \$850.28, Monitor \$320.58 and monitor are \$210.15		
Grant Activity - Riparian Zone Management - 2016 Technician			
Description	2016 Buffer Technician will work with landowners to implement conservation practices on property to help landowners be in compliance with State laws. This position if for full time person at \$ 20.60 per hr for 2088 hrs. Swift County Comprehensive Local Water Management Plan		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	16-May-16	End Date	28-Feb-17
Has Rates and Hours?	Yes		
Actual Results	Buffer Technician has worked with landowners on buffer requirements, hosted a open house for landowners and producers for the buffer law. Sent out flyers for those who were not in attendance. Reviews maps with landowners. Inventorying the county for compliance. 600 hr @ \$40= \$24000 May 15th through Sept 30. Buffer position salary for the last quarter 347 hrs @ 40 = \$13880 128 hr @ \$40= \$5120 Jan 1 through Feb 28, 2017		

Grant Activity - Riparian Zone Management - 2016 Vehicle

Description	2016 Management - Vehicle funds are for the purchase of a vehicle to provide technician a means to meet with landowners to implement conservation practices. We are requesting to use this vehicle funded 2/3 from this grant and 1/3 from the Conservation Delivery Grant. Swift County Comprehensive Local Water Management Plan		
Category	SUPPLIES/EQUIPMENT		
Start Date	5-May-16	End Date	05-May-16
Has Rates and Hours?	No		
Actual Results	Purchased a new pickup for the primary use of the buffer tech. 2/3 is being paid through this grant and the other 1/3 by the district. Purchase price was \$36,922.		

Grant Activity - Riparian Zone Management - 2016 Administration

Description	2016 Management Administration funds will be used by SWCD staff to complete the administration of the grant. Such as elink requirements, coordinating the purchasing equipment needed for the position. This position will be approximately 430 hrs @ 16.25 per hour. Swift County Comprehensive Local Water Management Plan		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Mar-16	End Date	
Has Rates and Hours?	Yes		
Actual Results	This is for 40 hrs @ \$37.71 for Sheri working on hiring a buffer person, helping with buffer open house, purchasing trips to purchase office equipment and computers.		

Grant Activity - Riparian Zone Management -2016 Survey Equipment

Description	Swift County Comprehensive Local Water Management Plan. Funds will be used to purchase survey equipment to be used by the District to monitor and measure buffer requirements.	
Category	SUPPLIES/EQUIPMENT	
Start Date	11-Jan-18	End Date
Has Rates and Hours?	No	
Actual Results	Purchased a Tremble surveying unit for \$22,321.89 to be used for measuring and installing buffers and other construction projects.	

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Swift SWCD
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - Swift SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/20/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/20/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/19/2016
Amendment executed	Grant Agreement	2016 SWCD Local Capacity Services - Swift SWCD
BC Comments - 2017 Interim Report	Journal	Journal Dated - 01/29/2018
SWCD Capacity Amendment - Swift SWCD.docx	Grant	2016 - SWCD Local Capacity Services (Swift SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/06/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/08/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/07/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/31/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015

