



## Grant All-Detail Report SWCD Local Capacity Services 2017

**Grant Title** - 2017 - SWCD Local Capacity Services (Swift SWCD)

**Grant ID** - P17-7404

**Organization** - Swift SWCD

<b>Original Awarded Amount</b>	<b>\$122,750.00</b>	<b>Grant Execution Date</b>	<b>3/14/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2019
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Sheri Gades
<b>Current Awarded Amount</b>	\$122,750.00	<b>Current End Date</b>	12/31/2019

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$115,000.00	\$115,000.00	\$7,750.00
Total Match Amount	\$15,000.00	\$15,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$7,750.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2017 Storage Facility	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Swift SWCD)	\$69,944.93	\$69,944.93	10/11/2018	N
Riparian Zone Management - 2017 Storage Facility	Supplies/Equipment	Local Fund	County Match	\$15,000.00	\$15,000.00	10/11/2018	Y
Riparian Zone Management -2017 Administration	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Swift SWCD)	\$42,534.22	\$42,534.22	12/31/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management -2017 Technical Engineer Service	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Swift SWCD)	\$2,520.85	\$2,520.85	8/13/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Riparian Zone Management - 2017 Storage Facility

<b>Description</b>	Riparian Zone Management - 2017 Storage Facility Swift County Comprehensive Local Water Management Plan Funds will be used to purchase a storage building to store the grass drills, 4 wheeler, side by side, trailer and other equipment the district uses to implement conservation programs. The District will be using funds that are from County funds		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	3-Jan-18	<b>End Date</b>	23-Nov-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	These funds would partially fund a building to store the equipment used for implementing programs such as grass drills, side by side, 4 wheeler. Building was constructed with storage for all our equipment in one location.		

### Grant Activity - Riparian Zone Management -2017 Administration

<b>Description</b>	Riparian Zone Management -2017 Administration Swift County Comprehensive Local Water Management Plan Funds will be spent on staff time for District administrative personnel to administer the grant. Administration includes, but not limited, required elink reporting timesheet tracking for activities of this grant work plan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of purchases of equipment and supplies associated with the implementation of this grant.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	28-Feb-18	<b>End Date</b>	30-Sep-18
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Funds to be used for staff to assist with the administration of this grant. Dalton 581.5 hrs for total of \$20131.87 Andy 293 hrs for total of \$12522.82 Sheri 241.75 hr for total of \$9730.44		

## Grant Activity - Riparian Zone Management -2017 Technical Engineer Service

<b>Description</b>	Riparian Zone Management -2017 to be used to hire engineering personal to do the design work for projects.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	18-Apr-18	<b>End Date</b>	13-Aug-18
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	West Central Technical Service came out and surveyed several sites for potential projects. This lead to projects being designed and installed or working on installing them.		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 Allocation</b>	Grant	2017 - SWCD Local Capacity Services (Swift SWCD)
<b>2017 Local Capacity Final Financial</b>	Grant	2017 - SWCD Local Capacity Services (Swift SWCD)
<b>2017 Local Capacity Funds Returned</b>	Grant	2017 - SWCD Local Capacity Services (Swift SWCD)
<b>2017 SWCD Local Capacity Services</b>	Grant Agreement	2017 SWCD Local Capacity Services - Swift SWCD
<b>2017 SWCD Local Capacity Services executed</b>	Grant Agreement	2017 SWCD Local Capacity Services - Swift SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/20/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/09/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/18/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
<b>BC Comments</b>	Journal	Journal Dated - 02/21/2017
<b>Email to LGU</b>	Journal	Journal Dated - 02/21/2017
<b>Funds Recieved from County</b>	Grant	2017 - SWCD Local Capacity Services (Swift SWCD)
<b>P17-7404 Reconciliation Checklist</b>	Journal	Journal Dated - 01/22/2019
<b>Returned Funds Receipt</b>	Grant	2017 - SWCD Local Capacity Services (Swift SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/21/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 05/24/2018