



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Swift SWCD)

Grant ID - P18-1773

Organization - Swift SWCD

Original Awarded Amount	\$115,000.00	Grant Execution Date	10/11/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Sheri Gades
Current Awarded Amount	\$115,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$115,000.00	\$51,256.40	\$63,743.60
Total Match Amount	\$15,000.00	\$8,436.88	\$6,563.12
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$130,000.00	\$59,693.28	\$70,306.72

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management-2018 Administration	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Swift SWCD)	\$64,000.00	\$50,435.75	12/31/2018	N
Riparian Zone Management-2018 Public Outreach	Education/Information	Current State Grant	2018 - SWCD Local Capacity Services (Swift SWCD)	\$7,000.00	\$820.65	10/11/2018	N
Riparian Zone Management-2018 Staff Time	Technical/Engineering Assistance	Local Fund	County Match	\$15,000.00	\$8,436.88	12/31/2018	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management-2018 Watershed Analysis	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Swift SWCD)	\$44,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Ripairan Zone Management-2018 Administration

Description	Ripairan Zone Management-2018 Administration Swift County Comprehensive Local Water Management Plan Funds will be spent on staff time for District administrative personnel to administer the grant. Administration includes, but not limited, required elink reporting, timesheet tracking for activities of this grand work plan, oversight of the staff hired with this gran, updating the SWCD Board on grant activities, and the coordination of purchases of equipment and supplies associated with the implementation of this grant.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Daltons hours as of December 31/2018 163 @ 35.99, Andy's hrs 646.5 @ 42.74, and Sheri's hrs 420.75 @ 40.25		

Grant Activity - Riparian Zone Management-2018 Public Outreach

Description	Riparian Zone Management-2018 Public Outreach Swift County Local Water Management Plan Funds will be used for the expenses of field day demonstration and the local Water Festival for the 5 & 6 grades in the Benson and Kerkhoven Public Schools.		
Category	EDUCATION/INFORMATION		
Start Date	11-Oct-18	End Date	
Has Rates and Hours?	No		
Actual Results	As of 12/30/2018, we spent \$820.65 on the Water Festival for the 5 & 6th graders in Benson and KMS schools.		

Grant Activity - Riparian Zone Management-2018 Staff Time

Description	Riparian Zone Management-2018 Technician 2 Swift County Comprehensive Local Water Management Plan Technician 1 will work with landowners to implement conservation practices on property help landowners to be in compliance with State laws.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	1-Jan-18	End Date
Has Rates and Hours?	Yes	
Actual Results	As of December 31, 2018 Dalton's hrs 234.5 @ 35.99	

Grant Activity - Riparian Zone Management-2018 Watershed Analysis

Description	Riparian Zone Management-2018 Watershed Analysis Swift County Comprehensive Local Water Management Plan Will work with a consultant on performing a sub watershed analysis	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	As of 12/31/2018 no funds have been expended from this activity	

Grant Attachments

Document Name	Document Type	Description
2018 SWCD Capacity Amendment EXECUTED - Swift SWCD	Grant	2018 - SWCD Local Capacity Services (Swift SWCD)
2018 SWCD Capacity Amendment UNEXECUTED - Swift SWCD	Grant	2018 - SWCD Local Capacity Services (Swift SWCD)
2018 Swift County	Grant	2018 - SWCD Local Capacity Services (Swift SWCD)
2018-2019 Local Capacity Grant Agreement Amendment	Grant	2018 - SWCD Local Capacity Services (Swift SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Swift SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Swift SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/04/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/13/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/04/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018